

2016 - 2017							
SCHOOL	ITEM	CAPITAL	CONSTRUCTION	GENERAL	CANCEL/HOLD	STATUS	NOTES
HS	Glycol	\$63,400.00				Complete	From Prior year Deferral
District	HVAC JAVA Update	\$25,000.00					All Jaces must be updated - & Code witing required
HS	Batting cage			\$35,000.00			Replaces Shed
HS	Brick & Concrete				\$150,000.00	Defered	Old entrance 1952 - rough cost - Brickcote possible
Dist	Salt & Cinder				\$132,000.00	Conceptual	Replacement recommended separate of Ball Shed
IS - CO	Access Control	\$25,000.00				Complete	Honeywell system no longer supported
Dist	District Phones	\$300,000.00			\$300,000.00	Complete	Technology
HS	Auditorium				\$75,000.00	Defered	Estimate - Paint, carpet, lighting, sound
HS	Gym Floor			\$6,000.00			
Dist	Ventrax	\$35,000.00					Multipurpose grounds - grass - snow - excavating
HS	Main Entrance - Heaving				\$1,000,000.00		Must monitor closely - 2023 appears again
	<b>TOTAL</b>	<b>\$448,400.00</b>					

2017-2018							
Dist	Shed Demo	\$50,000.00					Demo shed add 10 parking spaces
Dist	Salt & Cinder	\$132,000.00					Replacement recommended separate of Ball Shed
LB	Carpet to VCT	\$150,000.00					\$8000 per room
IS	Cameras	\$50,000.00					No cameras currently
MS	Cameras Interior	\$30,000.00					Currently no interior cameras - Est 15
MS	Projector Installation	\$40,000.00					Under review - Est 20 projectors
HS	Caulking	\$150,000.00					1983 Caulking failure Estimate
Dist	Mower Replacement			\$20,000.00			
IS - HW	Gym Floor			\$5,000.00			Recoat
	<b>TOTAL</b>	<b>\$602,000.00</b>					

2018-2019							
SCHOOL	ITEM	CAPITAL	CONSTRUCTION	GENERAL	CANCEL/HOLD	STATUS	NOTES
HS	Roof - 60,000 sq	750,000.00					2014 recommendation
MS	Roof 115,000 sq	1,500,000.00					2014 recommendation
Dist	Sound Systems	100,000.00					Rauland no longer supported
LB	Parking & Drive	400,000.00					Failing 2017
	<b>TOTAL</b>	<b>2,750,000.00</b>					

2019-2020							
HS	Sewer	\$100,000.00					Rough estimated - Backup under parking.
LB	Roof	\$350,000.00					20 years fleece
LB	Chillers	\$400,000.00					20 years placeholder - Cost \$30,000 in repairs 2015
MS	HVAC Backbone	\$150,000.00					Upgrade to Cat cable
HS	Masonry	\$200,000.00					Brick, Building Border, Concrete
Dist	Access & Camera	\$150,000.00					Liberty Bell & Dist Software and Technology Upgrades
	<b>TOTAL</b>	<b>\$1,350,000.00</b>					

2020-2021							
Stadium	Track	\$750,000.00					Bubbling and failure
Stadium	Bleachers	\$750,000.00					given 10 to 15 years in 2007
Dist	Concrete - Asphalt	\$150,000.00					IS, Maintenance, CO or Other
	<b>TOTAL</b>	<b>\$1,650,000.00</b>					

2021-2022							
SCHOOL	ITEM	CAPITAL	CONSTRUCTION	GENERAL	CANCEL/HOLD	STATUS	NOTES
HS	Chillers	\$450,000.00					
Dist	Caulk	\$50,000.00					Rough estimate
HS	DX Cooling & old UVs	\$750,000.00					Old section units in basement 1980s
	<b>TOTAL</b>	<b>\$1,250,000.00</b>					

2022-2023							
Dist	Central Office	\$750,000.00					2011 Estimate for HVAC and Basement Last Renovation 1994
Dist	BAS Upgrades	\$200,000.00					
MS	Asphalt	\$600,000.00					
	<b>TOTAL</b>	<b>\$1,550,000.00</b>					

2023-2024							
MS	Roof Top Units	\$250,000.00					Rough Cost
HS	Auditorium	\$200,000.00					Painting and Equip Upgrade May be able to replace controllers and
HS	1980s Window Rubber	\$250,000.00					Rough Cost - New may be required
HS	Concourse Heaving	\$750,000.00					Heaving being monitored
	<b>TOTAL</b>	<b>\$1,450,000.00</b>					

2024-2025							
							<b>NOT ADDRESSED</b>
							Technology Upgrades
							Secure Entrances - MS, HS, LB
							Asphalt milling and repaving
							Energy Efficiency upgrades
							Windows & Doors
							Electrical - Mains at HS, MS, LB
							IS Drainage and Heaving
							Wish List items
	<b>TOTAL</b>	<b>\$0.00</b>					Playgrounds

## History of Capital Projects

2006-2007							
SCHOOL	ITEM	CAPITAL	CONSTRUCTION	GENERAL	CANCEL/HOLD	STATUS	NOTES
Supp Serv	Replacement Mower			\$18,000.00		cancelled	
Supp Serv	Riding Field Marker			\$7,000.00		complete	
Supp Serv	Plow Truck			\$40,000.00		Complete	
Supp Serv	HVAC VAN			\$33,000.00		Complete	2008/2009
Supp Serv	Hopewell Roof		176800.00			complete	Plus engineering
Supp Serv	Bulk Storage				\$50,000.00	Deferred	Paint 2009/2010 Major cost adjustment 09/10
Supp Serv	Kids Kingdom	\$35,000.00				Complete	
Supp Serv	Replacement Doors	\$75,000.00				Complete	Financed from Act 29 Interest
Supp Serv	Indoor Batting Cage				\$5,000.00	Canceled	Reported gym floor damage
Supp Serv	Land Development Plan				\$10,000.00	Deferred	
	<b>TOTAL</b>	<b>\$110,000.00</b>	<b>176800.00</b>	<b>\$98,000.00</b>	<b>\$65,000.00</b>		

2007-2008							
SCHOOL	ITEM	CAPITAL	CONSTRUCTION	GENERAL	CANCEL/HOLD	STATUS	NOTES
LB	Modular Classroom	\$130,000.00				complete	Liberty Bell
Supp Serv	Athletic Field Construction				\$200,000.00	Deferred	Pending stadium report - Natural Turf HS
HS	Science Classroom	\$175,000.00				Complete	
	<b>TOTAL</b>	<b>\$305,000.00</b>	<b>0.00</b>	<b>\$0.00</b>			

2008-2009							
SCHOOL	ITEM	CAPITAL	CONSTRUCTION	GENERAL	CANCEL/HOLD	STATUS	NOTES
District	Replacement mower			\$44,000.00		complete	12' Bat wing
District	New Mower			\$18,000.00		Complete	Gravelly IS
District	Carpentry Van			\$45,000.00		complete	Sprinter
District	Building Access	\$95,000.00				Complete	
LB	LB Roof Replacement		\$280,000.00			Complete	old portion only (88) / New would be \$575,000
CO	Central Office roof repl	\$120,000.00				Complete	200K or less (150,000) for liquid 7000 sq - plus curb and rain control.
IS	New Furniture 456 Bldg		\$900,000.00			Complete	All furniture for new building N.I.C.
Supp Serv	Bleachers	\$415,000.00				Complete	Confirm - Custodial equipment & possible mower?
	<b>TOTAL</b>	<b>\$630,000.00</b>	<b>\$1,180,000.00</b>	<b>\$107,000.00</b>			

2009-2010							
HW	Parking Light	\$23,000.00				Complete	Go summer 9/10 \$9500 General Budget
Supp Serv	Lower Milford storage	\$70,000.00				Complete	Completed at 25,000
MS	Team Room Walls			\$10,000.00		Complete	Hit general Budget
District	Furniture replacement			\$20,000.00		Complete	
Supp Serv	Replacement Mower			\$19,000.00		Complete	
Supp Serv	Mid-Size Tractor			\$20,000.00		Complete	
Supp Serv	Storage Bldg-bulk grounds material				\$130,000.00	Hold	Painted Hold - 3 K General Budget
Supp Serv	Lower Milford Rest Room				\$130,000.00	Hold	Hold until problem - Move to concrete & Paving
Supp Serv	Modular Demo	\$75,000.00				Complete	
MS	Driveway paving	\$100,000.00				Complete	Repair - Replace w/ Paving
LB	District HVAC	\$100,000.00				Complete	Liberty Bell Complete
	<b>TOTAL</b>	<b>\$368,000.00</b>		<b>\$59,000.00</b>			

2010-2011							
SCHOOL	ITEM	CAPITAL	CONSTRUCTION	GENERAL	CANCEL/HOLD	STATUS	NOTES
Supp Serv	Replacement mower			\$20,000.00		Complete	Purchased Core Aerator
Supp Serv	Replacement Box Truck				\$55,000.00	Deferred	Box height was incorrect
LM	Swing replace			\$10,000.00		Complete	Have 20 K + Swings in <b>general Budget</b>
Supp Serv	Dish Washer			\$50,000.00		Complete	
LB	Retaining Wall				\$120,000.00		Completed for 6,000 - stucco
MS	Track Resurface	\$55,000.00				Complete	
LM	Concrete				\$25,000.00	Deferred	Will be 6K Repair - Replace with paving 11/12
Supp Serv	HPWL Gym storage					Dead	
HS	New tennis courts	\$314,167.00				Complete	
	<b>TOTAL</b>	<b>\$369,167.00</b>		<b>\$80,000.00</b>			

2011-2012							
SCHOOL	ITEM	CAPITAL	CONSTRUCTION	GENERAL	CANCEL/HOLD	STATUS	NOTES
Supp Serv	Replacement Mower				\$22,000.00	Deferred	May not be needed - Spray Equipment
Supp Serv	Replacement Floor Machine			\$30,000.00		Complete	Robot - had \$17 K budgeted for floor machine
Supp Serv	Box Truck			\$36,000.00		Complete	Switched stake body with 10/11 for Box Truck
CO	Upgrade HVAC & BLD Rep				\$1,500,000.00	Hold	HVAC could fail
District	Replace carpet with VCT				\$75,000.00	Deferred	Bid HS carpet 2012 State contract
IS	Camp Meeting		\$114,899.00			Complete	Billed to IS Project
LM	Driveway paving				\$150,000.00	Deferred	
HS	Tech/Cardio/Aux HVAC	\$277,236.00					Money budgeted HS Library - hold and watch
	<b>TOTAL</b>	<b>\$277,236.00</b>	<b>\$114,899.00</b>	<b>\$66,000.00</b>			

2012-2013							
SCHOOL	ITEM	CAPITAL	CONSTRUCTION	GENERAL	CANCEL/HOLD	STATUS	NOTES
District	Crew Cab			\$40,000.00		Complete	
Supp Serv	Replacement Mower				\$22,000.00	Deferred	
LB	Paving				\$100,000.00	Deferred	PUSH
IS	Sidewalk Drains				\$25,000.00	Hold	May require considerable permitting Less this year
MS	Metal Shop to STEM				\$200,000.00	Canceled	
Dist	Camera Replacement				\$25,000.00	Deferred	Moved to 11/12 - General Budget
MS	Gym Floor	120,000				Complete	Sandy Storm Damage Insurance - 102,595
MS	Gym Roof	\$95,000				Complete	Sandy Storm Damage
MS&LB	Carpet	21,568				Complete	Necessary Repairs only - Planned \$75,000
LB	Playground			\$21,042.00		Complete	Total 42,042 coop
	<b>TOTAL</b>	<b>\$236,568.00</b>		<b>\$40,000.00</b>			

2013-2014							
SCHOOL	ITEM	CAPITAL	CONSTRUCTION	GENERAL	CANCEL/HOLD	STATUS	NOTES
Dist	Replacement Mower			\$22,000.00		Complete	PO Issued
Dist	Toro "Gator"				\$20,000.00	Deferred	
HS	Library HVAC				\$100,000.00	Canceled	Act 129 to identify
MS	Safety				\$100,000.00	Defer	Main entrance alterations
Dist	Carpet	\$50,000.00				Complete	Middle School and Liberty Bell
MS & Dist	Act 129		\$1,800,000.00			Complete	MS Chiller - Generators - Lighting - HVAC Review
MS	Camera Replacement	\$33,000.00				Complete	Middle School
HS	Heaving Floor				\$30,000.00	Deferred	Engineering - Forensic and design cost NOT STRUCTUR
LM	Roof	210,000.00				Complete	
LB	Paving & Sidewalk	110,000.00				Complete	Bus and Main Entrance
	<b>TOTAL</b>	<b>\$403,000.00</b>	<b>\$1,800,000.00</b>	<b>\$22,000.00</b>			

2014-2015							
SCHOOL	ITEM	CAPITAL	CONSTRUCTION	GENERAL	CANCEL/HOLD	STATUS	NOTES
Dist	Paving			\$9,000.00		Complete	CO Drive only (25,000 in placeholder)
Dist	HVAC				\$100,000.00	Canceled	129 to identify
MS	Asphalt & Concrete				\$80,000.00	D'Huy	Bids too high at \$140,000
IS	Drainage & Heaving				\$100,000.00	D'huy	Waiting for budget and recommendation
HS	Glycol				\$60,000.00	D'Huy	Waiting for budget and recommendation
LB	Camera Replacement				\$30,000.00	Deferred	Construction Camera to LB
HS	Gym Floor	\$38,000.00				Complete	Strip & Refinish - 13 years
LB	IS Gym Floor			\$9,000.00			Screen - Recoat
LM	Drive & Sidewalk				\$350,000.00	Canceled	Future May do only traveled areas
Dist	Toro "Gator"			\$20,000.00		Complete	From Prior Year
Dist	Replacement Dump			\$70,000.00		PO issued	Existing totaled in accident
	<b>TOTAL</b>	<b>\$38,000.00</b>		<b>\$108,000.00</b>			

2015-2016							
Dist	Lift Replacement				\$25,000.00	Canceled	Lift Failed Inspection - BO limited funds
MS	Asphalt & Concrete	\$123,000.00				Complete	From Prior year Deferral
IS	Drainage & Heaving				\$100,000.00	Deferred	Test holes in curb / Warm Winter
HS	Glycol				\$63,400.00	Deferred	From Prior year Deferral
HS	Ball Shed				\$590,000.00	Canceled	Replace with indoor net
Dist	Replacement Mower				\$22,000.00	Canceled	
Dist	Carpet Replacement				\$50,000.00	Deferred	
Dist	Masonry & Concrete				\$25,000.00	Deferred	HS - address basement issues-may push to 16/17
MS	Softball Back Stop			\$12,000.00		Complete	New sport
MS/IS	Gym Floor			\$5,000.00		Complete	Screen Recoat
	<b>TOTAL</b>	<b>\$123,000.00</b>		<b>\$17,000.00</b>			